



Building connectivity, engineering
convenience.

ELEVATING *Lives*

Q1 FY2024 FINANCIAL RESULTS

ANALYST BRIEFING PRESENTATION

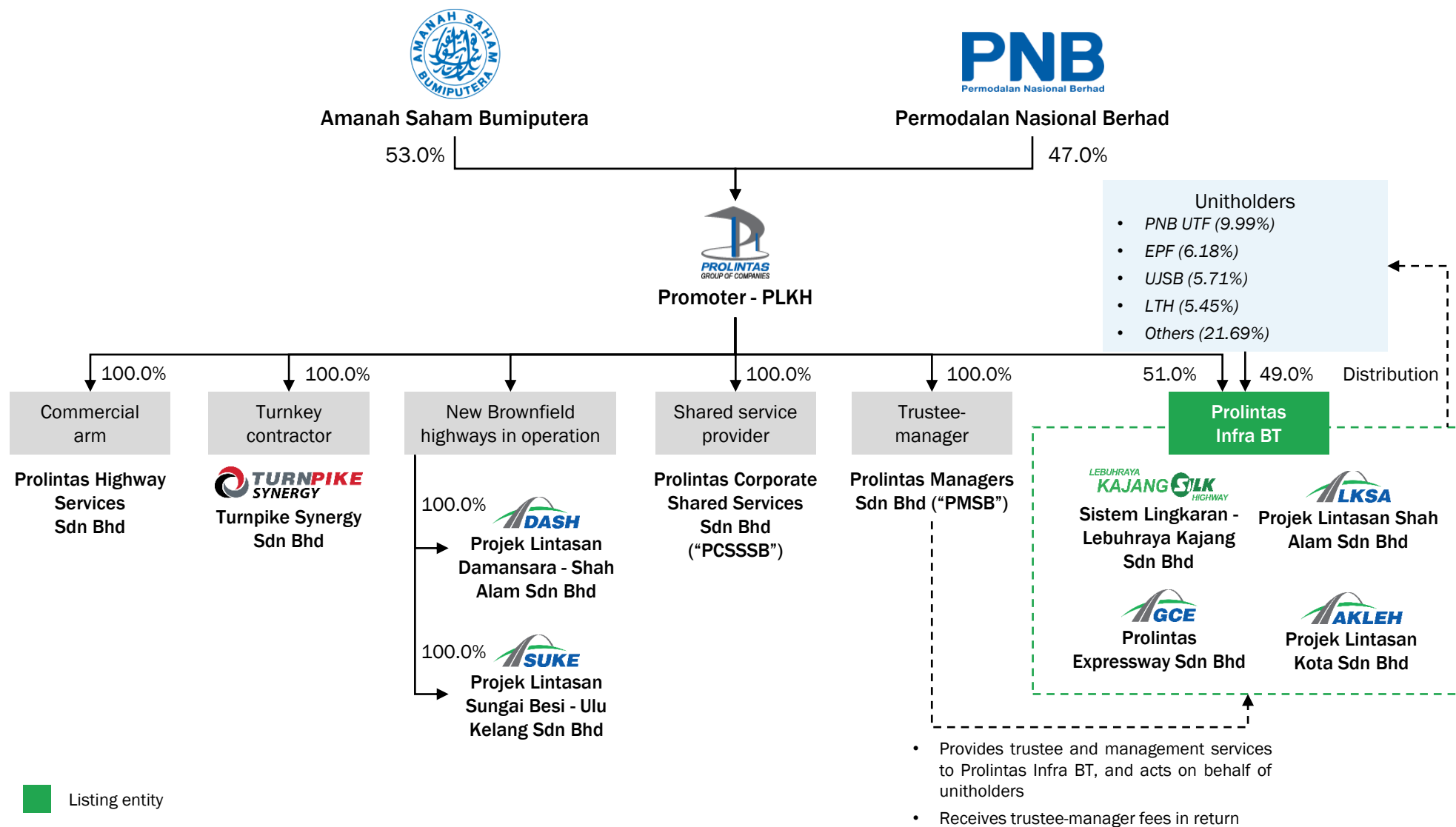


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INTRODUCTION



PLKH Group Structure Post-IPO



Seasoned Board and senior management team with profound industry knowledge



Name	Designation
Directors	
Dato' Ikmal Hijaz bin Hashim	Non-Independent Non-Executive Chairman
Dato' Mohammad Azlan bin Abdullah	Non-Independent Non-Executive Director
Dato' Abdul Mutalib bin Alias	Independent Non-Executive Director
Datuk Syed Azmi bin Syed Othman	Independent Non-Executive Director
Nik Fazila binti Nik Mohamed Shihabuddin	Independent Non-Executive Director
Datin Nona binti Salleh	Independent Non-Executive Director
Malik Parvez Ahmad bin Nazir Ahmad	Non-Independent Executive Director
Key Senior Management	
Malik Parvez Ahmad bin Nazir Ahmad	Chief Executive Officer
Azmee bin Nin	General Manager (Highway Operations)
Mukholisah binti Mohd Majid	Financial Controller
Latif bin Ibrahim	Investor Relations & Corporate Finance

BACKGROUND AND OVERVIEW OF PROLINTAS INFRA BT



Prolintas Infra BT at a Glance

The first listed Business Trust in Malaysia which is Shariah compliant with four matured income-generating highway assets under our portfolio

				
Highway	Sistem Lingkaran Lebuhraya Kajang (“ SILK ”)	Guthrie Corridor Expressway (“ GCE ”)	Lebuhraya Kemuning – Shah Alam (“ LKSA ”)	Ampang - Kuala Lumpur Elevated Highway (“ AKLEH ”)
Subsidiary Company	Sistem Lingkaran–Lebuhraya Kajang Sdn Bhd (“ SILK Co ”) ⁽¹⁾	Prolintas Expressway Sdn Bhd (“ GCE Co ”) ⁽¹⁾	Projek Lintasan Shah Alam Sdn Bhd (“ LKSA Co ”) ⁽¹⁾	Projek Lintasan Kota Sdn Bhd (“ AKLEH Co ”) ⁽¹⁾
Date of Supplemental Concession Agreement	20 October 2022	20 October 2022	20 October 2022	20 October 2022
Expiry of Concession	31 July 2062	31 May 2062	31 July 2062	15 May 2037
Remaining Tenure ⁽²⁾	38 years 3 months	38 years 1 month	38 years 3 months	13 years
Mainline Length ⁽³⁾	37.0 km	25.0 km	14.7 km	7.4 km
Number of Toll Plazas	4	3	2	1
Toll Hike	2 times (Year 2033 & Year 2043)	2 times (Year 2033 & Year 2043)	2 times (Year 2033 & Year 2043)	No Toll Hike
Remarks	<ul style="list-style-type: none"> Expressway built to disperse the traffic flow in Kajang area 	<ul style="list-style-type: none"> Connects Shah Alam to Rawang Forms the western link of the Kuala Lumpur Outer Ring Road 	<ul style="list-style-type: none"> Connects the areas of Kota Kemuning and Shah Alam 	<ul style="list-style-type: none"> First intra-urban elevated highway in Malaysia Connects Ampang and Kuala Lumpur

Note(s): (1) SILK Co, GCE Co, LKSA Co and AKLEH Co are collectively referred to as the “**Concession Cos**”; (2) As at 20 May 2024; (3) Mainline length indicates the entire length of the highways, not including ramp and interchanges

HIGHWAY ASSETS

Connecting locations , unlocking Potential & Value





LEBUHRAYA
KAJANG **SILK**
HIGHWAY

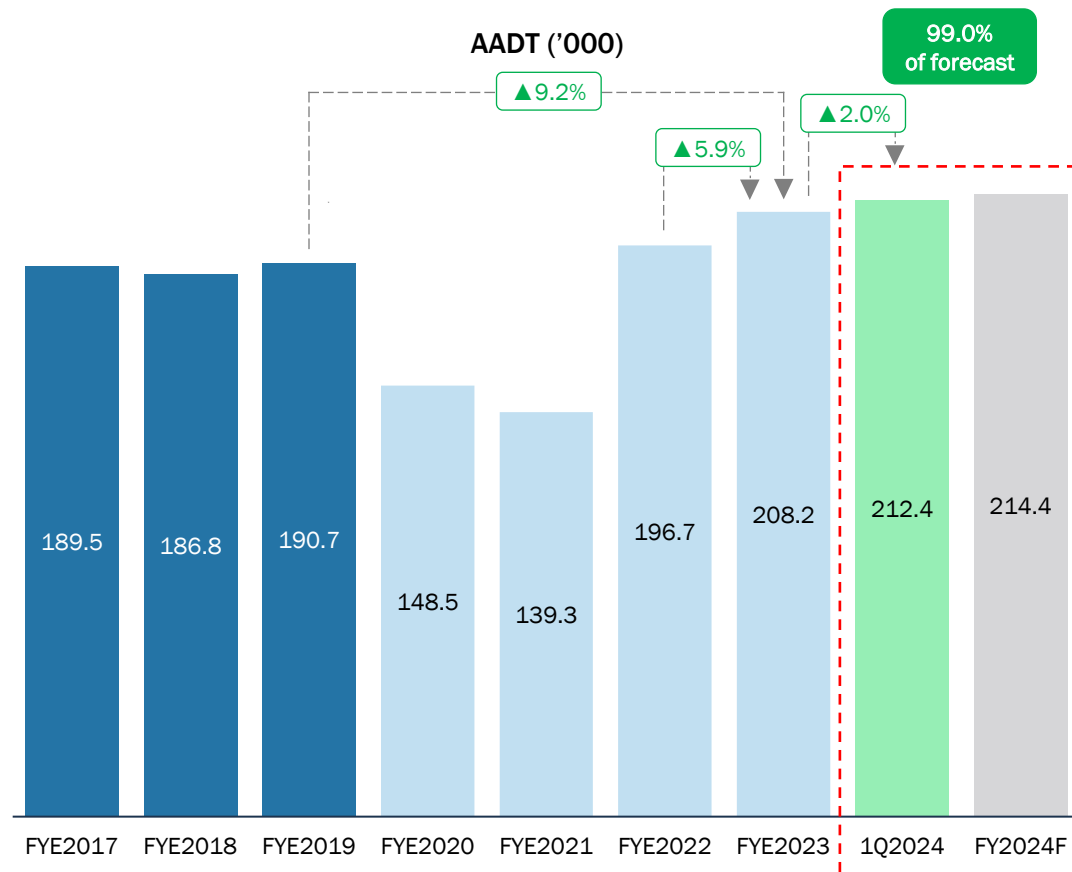
SISTEM LINGKARAN LEBUHRAYA KAJANG



Highway Asset – SILK

Functions as the primary ring road for the town of Kajang, offering access to a range of key locations within the surrounding vicinity

- Traffic volumes in 2020 and 2021 were impacted by the various stages of Movement Control Order (“MCO”) imposed by the Government
- There was a remarkable V-shaped recovery post Covid-19 lockdown, with traffic volume in FYE2022 surpassing pre-Covid levels seen in FYE2019
- Moving forward, traffic volume is expected to expand at a CAGR of 2.6% from 2022 to 2062



Source(s): Management information

Merits



Primary Ring Road in Kajang Area

- Offers access to various key locations including Kuala Lumpur, Cheras, Sungai Long, Balakong, Putrajaya, Puchong, Seremban, Semenyih, Nilai and Bangi via 12 interchanges as well as its connection with a network of major highways including Kuala Lumpur - Seremban Highway, Sungai Besi Expressway (“BESRAYA”), South Klang Valley Expressway (“SKVE”), Cheras - Kajang Expressway (“GRANDSAGA”) and Kajang - Seremban Highway (“LEKAS”)
- With the forthcoming East Klang Valley Expressway (“EKVE”), SILK will become an integral component of the Kuala Lumpur Outer Ring Road system, further enhancing regional connectivity and traffic management



Alleviate Daily Traffic Congestion in Kajang

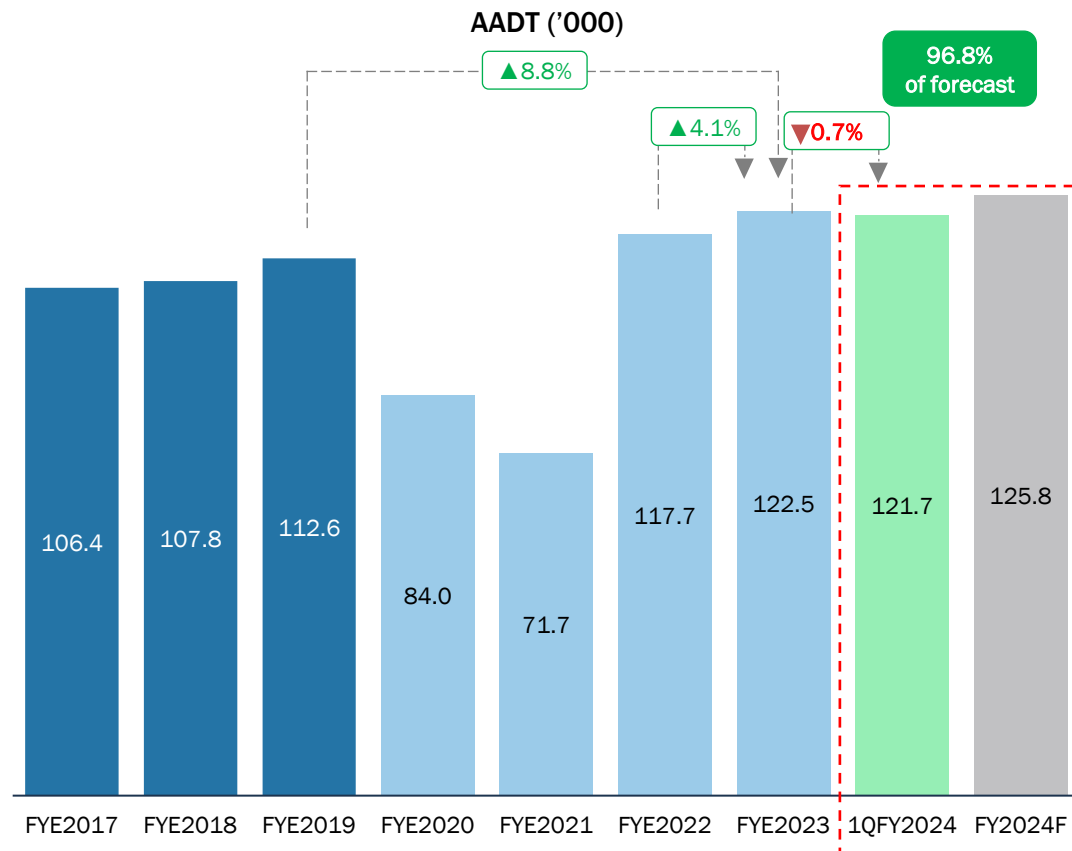
- **Reduced travel times:** Shorten travelling time between North and South of Kajang significantly as it provides a direct route between the two areas, bypassing the congested town center
- **Improved traffic flows:** Substantially increased the road network traffic capacity within Kajang, resulting in smoother traffic flows
- **Traffic diversion:** Successfully redirects traffic away from the town center, thereby alleviating congestion in the area



GUTHRIE CORRIDOR EXPRESSWAY

An efficient transportation corridor seamlessly interconnecting Shah Alam and Rawang

- Traffic volumes in 2020 and 2021 were impacted by the various stages of MCO imposed by the Government
- There was an impressive V-shaped rebound following the Covid-19 lockdown, resulting in FYE2022 traffic volume exceeding the pre-Covid levels observed in FYE2019
- Looking forward, traffic volume is projected to expand at a CAGR of 3.1% from 2022 to 2062



Source(s): Management information

Merits



Enables Seamless Access to Multiple Destinations

- Allows for connectivity to nearby townships such as Shah Alam, Bukit Jelutong, Denai Alam, Elmina, Subang, Sungai Buloh and Rawang via 7 interchanges



Offers Exceptional Level of Road Connectivity

- Forms the western link of the Kuala Lumpur Outer Ring Road, complementing the North-South Expressway (“NSE”) via the Kuala Lumpur – Kuala Selangor Expressway (“KLKS”), while also serving as a key linkage to the North-South Expressway Central Link (“ELITE”) and the forthcoming West Coast Expressway (“WCE”), facilitating access to the southern and northern states respectively

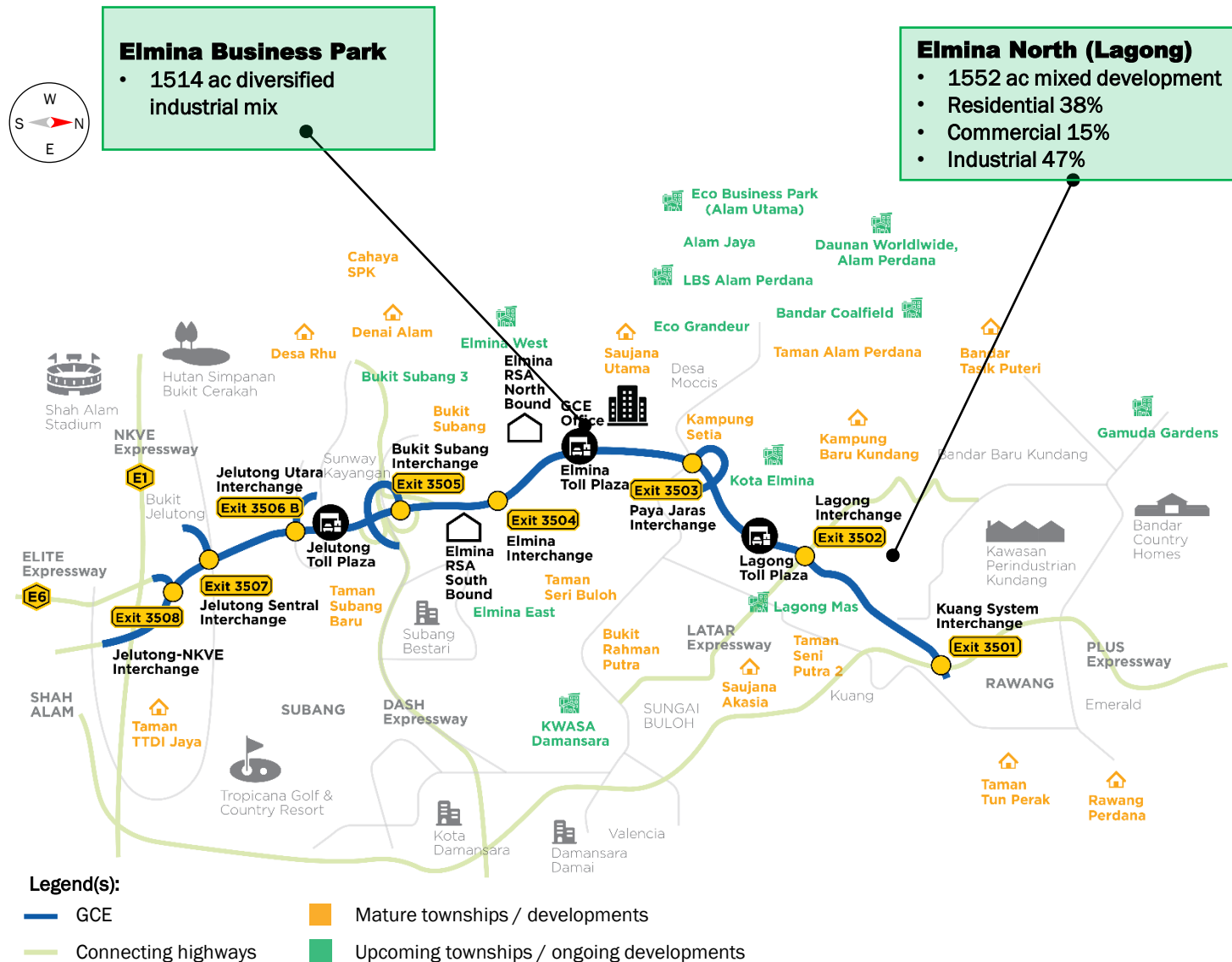


Easing Daily Traffic Congestion in Shah Alam

- **Traffic dispersal from congested zones:** Strategically bypasses several highly congested areas within Shah Alam, including the Shah Alam city center and the Setia Alam township. This facilitates smoother navigation for road users by diverting traffic away from these locations
- **Enhanced traffic flow:** Boasts meticulous design and maintenance such as grade-separated intersections, dedicated motorcycle lanes and ample lane capacity, which contributes to improved traffic flow

Highway Asset – GCE

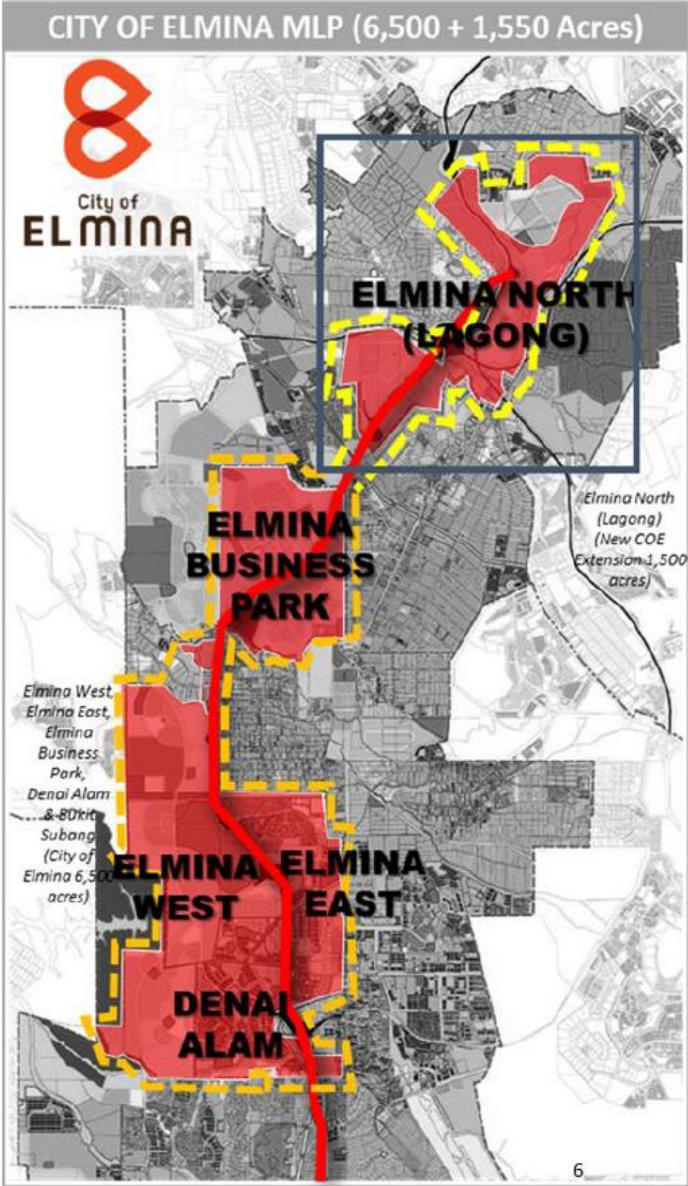
An efficient transportation corridor seamlessly interconnecting Shah Alam and Rawang



Background

- Located in the North of Guthrie Corridor Expressway, Lagong is also known as Elmina North. It will be the final phase of the expansion of the City of Elmina, a landmark in the Western Klang Valley region.
- Elmina North is a planned development intended to meet the demand for residences from Elmina East and Elmina West, as well as industrial needs from Elmina Business Park in 2025 and beyond.
- Elmina North consists of 1,552 acres of mixed development.

Development Components		
Residential	245 ac	38%
Commercial	105 ac	15%
Industrial	315 ac	47%
Total	665 ac	100%
Total area	1,552 ac	
Efficiency	43%	
Development Period	17 years	



Source: Sime Darby Property

ELMINA BUSINESS PARK

Elmina Business Park is located north of the City of Elmina across 1,514 acres of freehold land subdivided into 4 stages.

Stage 1 is designed to offer a diversified industrial mix from industrial lots, ready built factories and built-to suite factories. In addition, a portion of Stage 1 is also designed as a Managed Industrial Business Park.

Stage 2 will be the main component of Elmina Business Park featuring a holistic business industrial park consist primarily medium to large built factories. Stage 2 is anticipated to commence in 2023

Stage	Total Gross Acreage	Commencement Date
1	541.64 acres	2019
2	904.82 acres	2023
3	33.0 acres	2025
4	34.7 acres	2026
Total	1,514 acres	



Source: Sime Darby Property

Sime Darby Property to build, lease out data centre in RM2 bil deal



KUALA LUMPUR (May 23): Sime Darby Property Bhd (KL:SIMEPROP) said on Thursday it will build and lease out a hyperscale data centre at its [Elmina](#) Business Park in a deal worth RM2 billion, marking the group's entry into the data centre segment.

The project is expected to begin in the second quarter of this year, and be completed in 2026, the developer said in a bourse filing. Once construction is completed, the group will sign a 20-year lease with Pearl Computing Malaysia Sdn Bhd — a wholly-owned unit of Singapore-based Raiden APAC Pte Ltd — with options to renew for two additional five-year terms.

According to Sime Darby Property, Raiden APAC is part of an undisclosed multinational technology corporation, which is headquartered in the US.

- The data centre in Malaysia will be situated on a 49-acre (19.83-hectare) site within the 1,500-acre Elmina Business Park, the largest freehold industrial park in the Klang Valley.

Source: [theedgema.com](https://www.theedgema.com) May 23, 2024



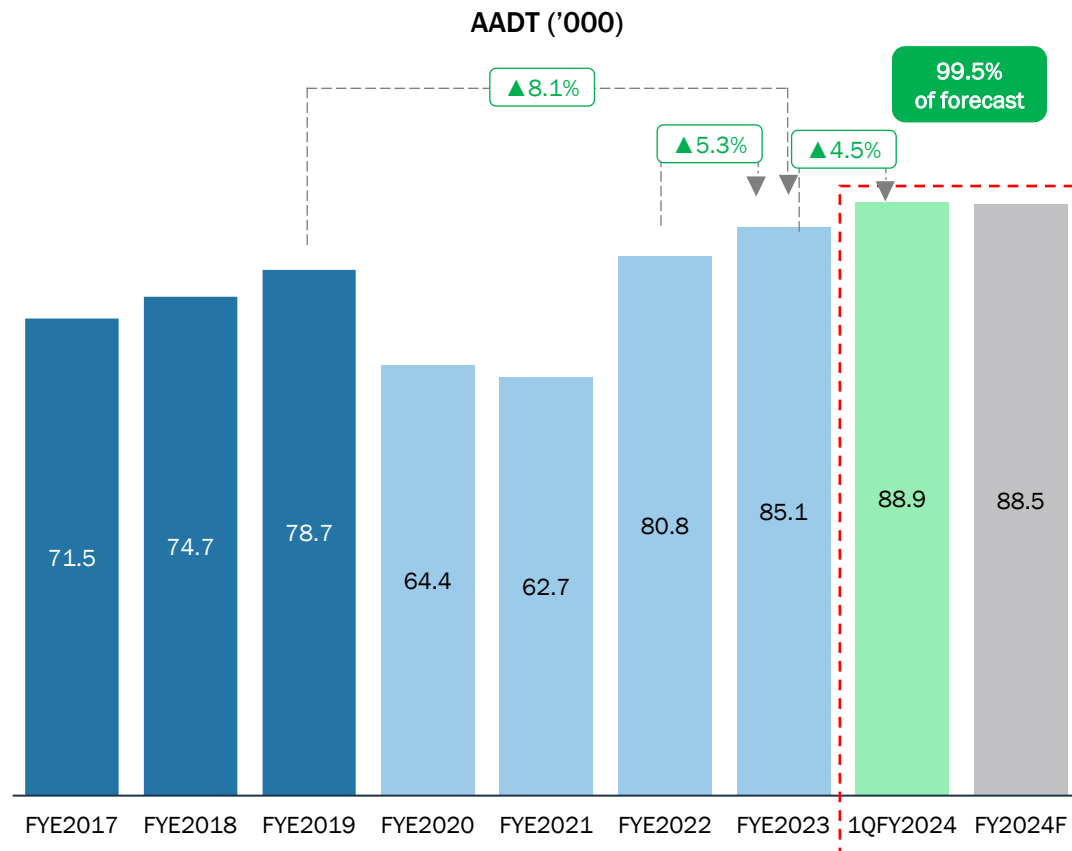
LEBUHRAYA KEMUNING – SHAH ALAM



Highway Asset – LKSA

Facilitates rapid connectivity and enhances the transportation infrastructure between the established townships of Shah Alam and Kota Kemuning

- Traffic volumes in 2020 and 2021 were impacted by the various stages of MCO imposed by the Government
- There was an impressive V-shaped rebound following the Covid-19 lockdown, resulting in traffic volume in FYE2022 exceeding the pre-Covid levels observed in FYE2019
- Looking forward, traffic volume is projected to expand at a CAGR of 2.9% from 2022 to 2052⁽¹⁾



Note(s): (1) LKSA is expected to hit its maximum capacity in 2052

Source(s): Management information

Merits



Accommodates Increasing Demand

- Supports the needs of growing population due to development of new townships nearby such as Alam Impian which will lead to rising traffic congestion



Seamless Connectivity in Shah Alam and Kota Kemuning

- Primary link to Lebuhraya Shah Alam (“KESAS”) in the south from Shah Alam and Federal Highway Route 2 in the north from Kota Kemuning
- Established an uninterrupted high-speed route connecting Shah Alam, Kota Kemuning, Federal Highway Route 2 and KESAS
- 6 interchanges to provide seamless access between Shah Alam and Kota Kemuning, eliminating the need for longer detours on public roads



Strategic Traffic Dispersion which Alleviate Congestion

- Offers road users an alternative path to the heavily congested Federal Highway and KESAS. This diversion has effectively dispersed traffic away from these bottlenecked roads, enhancing overall traffic flow and reducing congestion in both Shah Alam and Kota Kemuning



Alternative North-South Corridor

- Serves as an alternative north-south route, complementing the existing congested routes



Setia AlamImpian Latest Development Plan

- Overall land size area: 1,235 acres
- Overall township planning : Until 2035
- Current population (2023): 12,768
- Estimated population (2025) : 14,812
- Commercial area:
 - Commercial sector: 140 acres
 - ^ Ready Shops: 48 units (all sold & fully occupied)
 - ^ Upcoming shops: 105 units (all sold, ready in 2026)
- School - Eaton International school (primary) 1st session commencing Jan 2024
- Hospital - 100 bed hospital. (Estimated completion 2027)



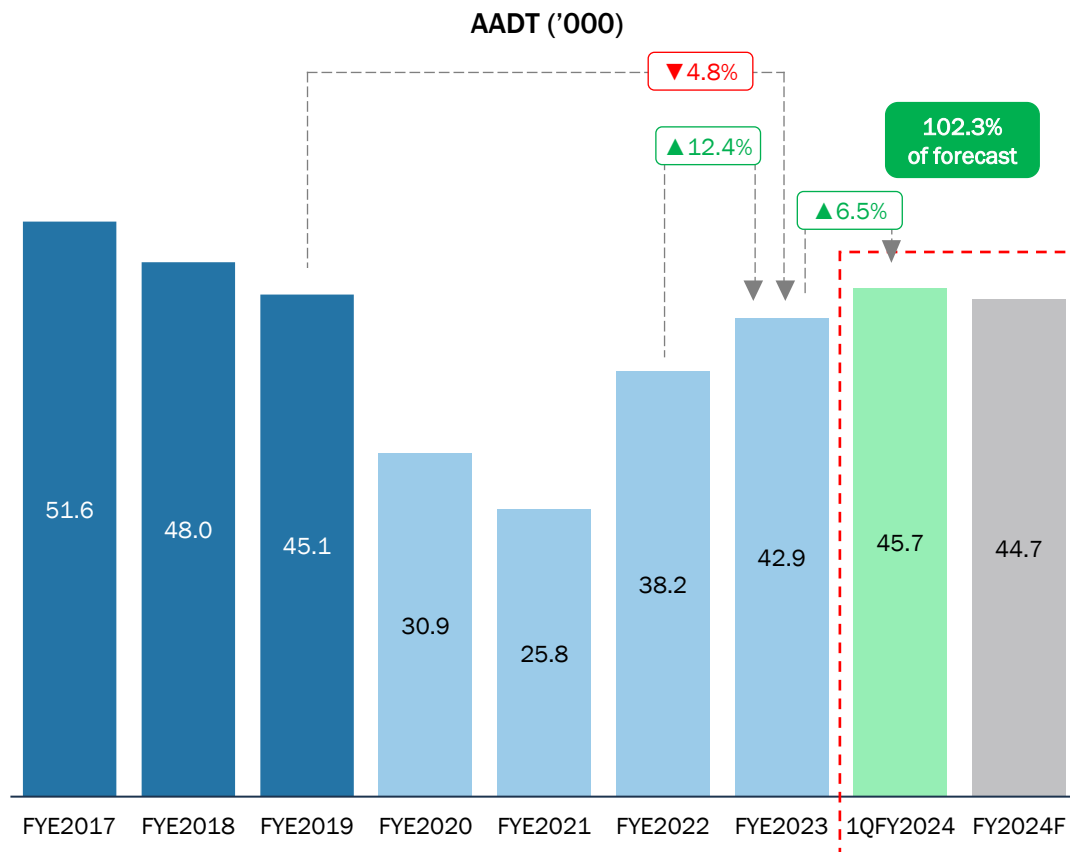
AMPANG – KUALA LUMPUR ELEVATED HIGHWAY



Highway Asset – AKLEH

Nation’s first intra-urban elevated highway connecting Ampang and Kuala Lumpur

- Traffic volumes in 2020 and 2021 were impacted by the various stages of MCO imposed by the Government
- Demonstrated V-shaped recovery following the Covid-19 lockdown
- Looking forward, traffic volume is projected to expand at a CAGR of 2.5% from 2022 to 2037⁽¹⁾



Note(s): (1) AKLEH's concession will expire in 2037

Source(s): Management information

Merits



Time-saving Alternative Route for the Ampang Corridor

- Links the Ampang corridor to the city centre via 5 interchanges
- Serves as a valuable complement to the highly congested Jalan Ampang, offering a direct and efficient route into the Kuala Lumpur city centre. This provides road users with a viable alternative for travel between Kuala Lumpur and Ampang, circumventing the congestion on Jalan Ampang



Efficient Linkage to Major Routes

- Connects to the newly opened Sungai Besi – Ulu Kelang Elevated Expressway (“SUKE”) as well as the upcoming Setiawangsa - Pantai Expressway (“SPE”) which extend AKLEH’s reach to a broader spectrum of road users and expands AKLEH’s coverage area



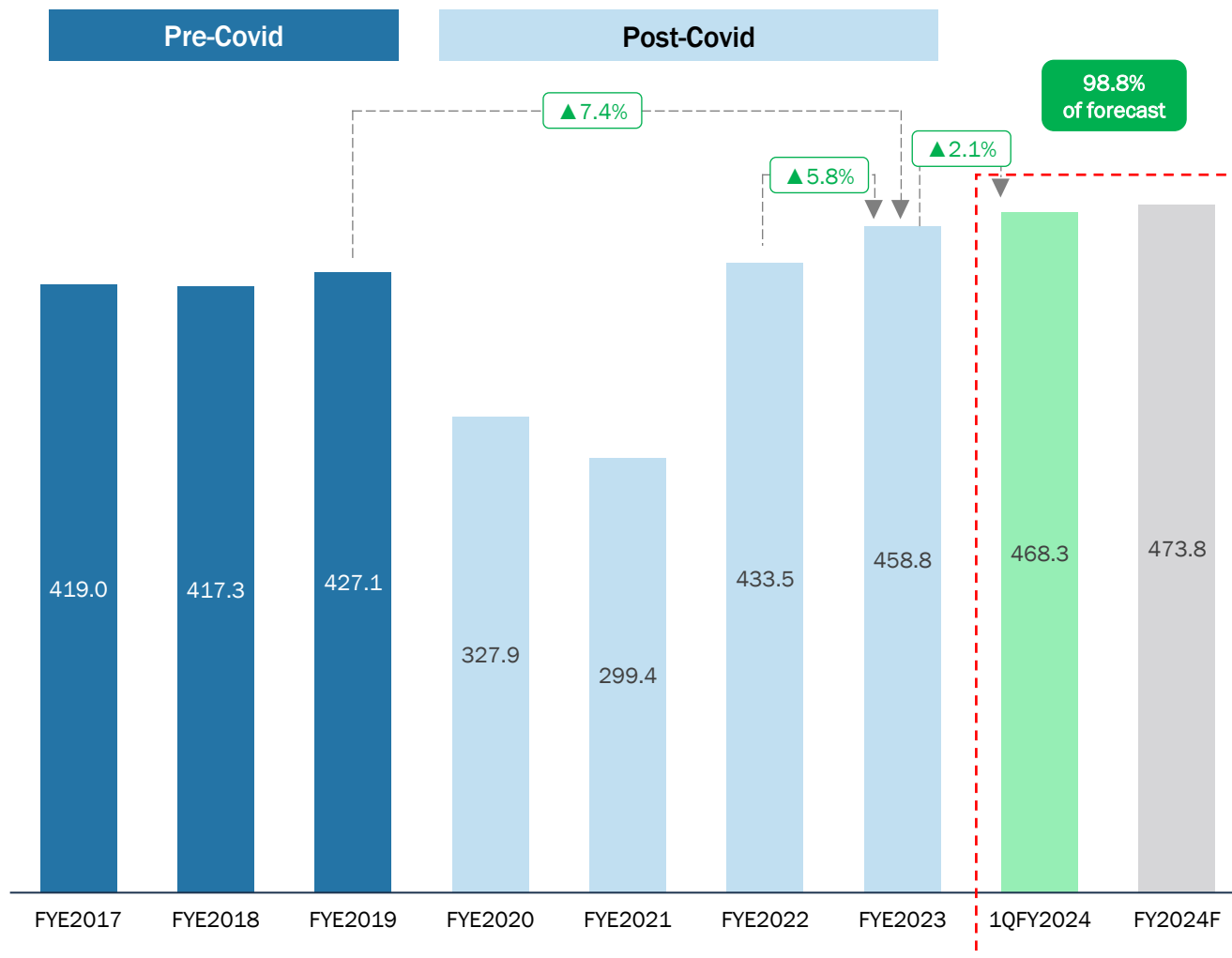
Traffic Dispersal from Overburdened Zones

- AKLEH effectively disperses traffic away from the frequently gridlocked Jalan Ampang, which contributes to the alleviation of traffic congestion in Kuala Lumpur

Historical Traffic Volume

The highways are highly resilient across economic cycles, exhibiting a rapid and adaptive recovery post-Covid landscape

Consolidated AADT of 4 Highways ('000)



Source(s): Management information

FINANCIAL PERFORMANCE

First Quarter (Q1 FY2024)



Condensed Statement of Comprehensive Income

<i>(in RM'000)</i>	Actual 1QFY24	Forecast 1QF24 (pro-rated)	Forecast FY2024F
Revenue	75,800	76,568	307,956
Construction Revenue	725	547	2,200
Construction cost	(725)	(547)	(2,200)
Other Income	2,945	3,201	12,875
Staff Costs	(4,984)	(5,513)	(22,173)
Amortisation of highway development expenditure	(11,416)	(11,736)	(47,200)
Other Operating Expenses	(18,886)	(20,096)	(80,872)
Trustee-Manager's fees	(2,000)	(2,000)	(8,000)
Profit from operations	41,459	40,424	162,858
Finance cost	(34,603)	(34,688)	(139,514)
Profit Before Tax	6,856	5,736	23,070
Income tax expense	(4,768)	(3,678)	(14,792)
Profit for the financial period	2,088	2,058	8,277

- **Revenue:** The trust group achieved 99% of the forecasted revenue for the quarter, despite having 4 national public holidays in Q1.
- **Other Income:** The average profit rate from Shariah placements was 3.05%, lower than the forecasted rate of 3.66%.
- **Staff Costs:** The trust group attained a 10% savings on total staff costs, mainly due to lower expenditures on medical and other claims during the period.
- **Amortisation:** Amortisation on highway development expenditure decreased to 3% due to lower traffic volume.
- **Other Operating Expense:** Lower by 6% due to reduced ad hoc work performed during the period and lower IPO expenses recharged from PLKH.
- **Finance cost:** Mainly comprises the accrued finance charges payable to BPMB.
- **Income Tax:** The higher income tax expense is due to a lower reversal of deferred tax assets recognized for LKSA.

Cash Flows

On track in achieving FY24 forecast

(in RM'000)	Statement of Cash Flows	1QFY24	FY2024F
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash receipts from toll collection		73,409	305,609
Government compensation received		-	17,463
Receipts from expressway ancillary facilities		530	2,347
Payments to supplier, contractors, employees related companies and for other operating expenses		(20,579)	(93,963)
Payments to suppliers for lane widening and interchange		(7,209)	(34,715)
Trustee-Manager fees		-	(8,000)
Trust expenses		-	(500)
Tax paid		(2,176)	(13,198)
Finance cost paid		-	(128,003)
Net cash generated from operating activities		43,975	47,010
CASH FLOWS FROM INVESTING ACTIVITIES			
Income received from other investments and deposits with licensed banks		3,018	12,137
Payment for highway development expenditure		(726)	(2,200)
Net cash generated from investing activities		2,292	9,937
CASH FLOWS FROM FINANCING ACTIVITIES			
Refund received for stamp duty exemption		16,200	16,200
Drawdown on borrowing		-	24,578
Distribution paid to unitholders		-	(35,000)
IPO expenses incurred		-	(10,080)
Net cash generated from (used in) financing activities		16,200	(4,301)

- Received RM9.4 million in **toll compensation** for the LKSA highway in April, leaving only the balance for festive season toll discounts.
- Finance costs** are payable on a semi-annual basis, with the first payment expected in Q2.
- The first repayment of principal will commence in 2033.
- No payment was made to the **trustee manager**, PMSB, as of Q1. The management has accrued the cost and expects it to be paid in Q2.
- The full amount for **stamp duty exemption** on the BPMB term loan has been recovered as of Q1.
- The **drawdown on borrowing** is related to lane widening and interchange construction.
- The first **distribution to unitholders** is expected to be paid in September/October 2024.
- The **IPO listing expenses** relate to IPO fees recharged by PLKH after the successful listing of Prolintas Infra Business Trust. The fees are expected to be repaid in Q2.

Cash Flows (cont'd.)

On track in achieving FY24 forecast

<i>(in RM'000)</i>	Statement of Cash Flows	1QFY24	FYE2024F
NET INCREASE IN CASH AND CASH EQUIVALENTS		62,467	52,645
CASH AND CASH EQUIVALENTS AT BEGINNING OF PERIOD		404,152	404,152
CASH AND CASH EQUIVALENTS AT END OF PERIOD		466,619	456,797
Cash and cash equivalents comprise:			
Cash and bank balances		450,323	456,797
Deposit with licensed banks		18,795	-
		469,119	456,797
Amount pledged as security with bank guarantee		(2,500)	-
		466,619	456,797

On track in achieving FY24 forecast

Reconciliation of PBT to Distributions

<i>(in RM'000)</i>	1QFY24	FYE2024F
Profit before tax	6,857	23,069
Adjusted for:-		
(+) Amortisation of HDE	11,416	47,201
(+) Unwinding discount in relation to lane widening and construction of Interchange	2,602	11,690
(-) Income tax paid	(2,176)	(13,198)
(-) Capital expenditure for upgrading and development works	(7,209)	(10,137)
(+) Listing expenses	5,245	10,080
Distributable Amount	16,736	68,705
(+) Utilisation of existing cash balance of Prolintas Infra BT	-	1,295
Distributions	N/A	70,000

- The first distribution paid to unitholders, which is expected to be paid in September 2024, is expected to amount to RM35.0mil. The remaining RM35.0mil is expected to be paid in FYE2025.

Operational Activities - Corrective & Routine Maintenance



Corrective & Preventive Maintenance

– To improve the safety of highway users

1

Repair Damaged Anti Glare Screen & Road Kerb at SILK



3

Guardrail Repair at GCE & LKSA



3

Rectification of FRP Grating at LKSA & SILK



4

Cutting Off Trees at GCE Motorcycle Lane



Corrective & Preventive Maintenance

- To improve riding comfort of highway users

1

Pavement Spot Repair at SILK, AKLEH & LKSA



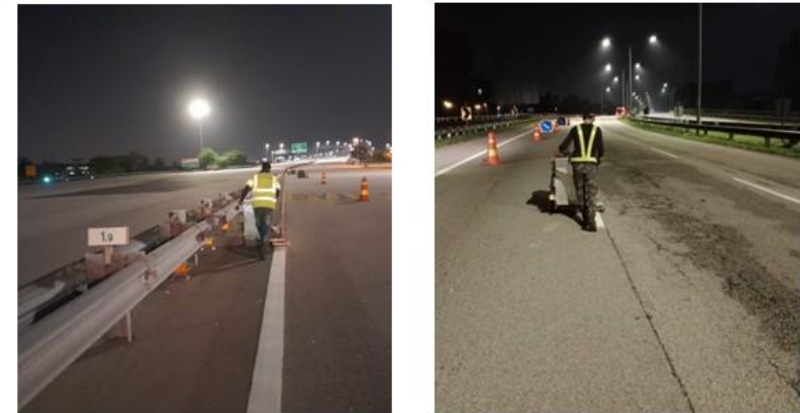
2

Road Sweeper Operation at AKLEH, LKSA, GCE & SILK



3

Repainting of Road Marking at GCE & LKSA



4

Repair of Bridge Joint at LKSA & GCE



Corrective & Preventive Maintenance

- To preserve and enhance the longevity of highway assets

1

Rehabilitation of Damaged River Protection System at SILK



3

Reinstate Damaged Rubble Pitching Slope at GCE



3

Maintenance Work for Sewerage Treatment Plant at SILK & GCE



4

Bridge Rehabilitation Works at AKLEH



Corrective & Preventive Maintenance

- To improve visibility and assist users navigation

1

Cleaning of Toll Collection System Equipment at LKSA, AKLEH, SILK & GCE



3

Reinstatement and Cleaning of Signboards at AKLEH & SILK



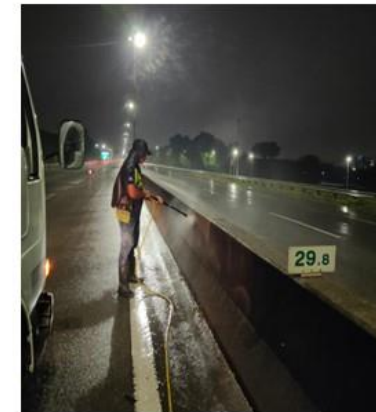
3

Reinstatement and Cleaning of Flexible Poles at SILK, AKLEH & LKSA



4

Repainting & Cleaning of NJB at SILK



Operational Activities - Highway Improvement



Highway Improvement

- Sustainability and energy cost-saving initiatives

1

Operating Water Pump for Retention Pond Dewatering Purpose at GCE



3

Battery Energy Storage System (BESS) at LKSA



3

Landscape Improvement at GCE, AKLEH & LKSA



4

Installation of Solar LED Lighting at AKLEH



Highway Improvement

- To ensure system functionality and provide better performance

1

New CCTV Installation at GCE & AKLEH



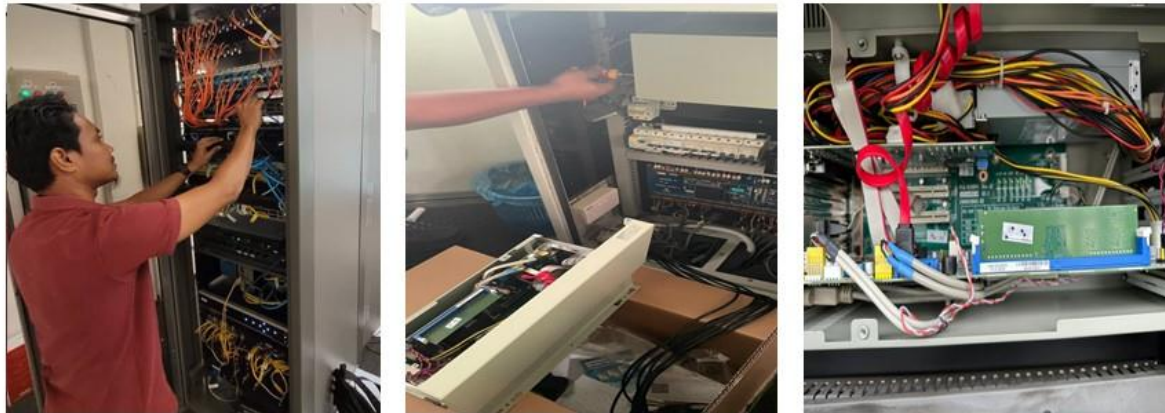
3

Upgrading of Network Bandwidth for TCS at SILK



3

Upgrading of Computer System at SILK, GCE & AKLEH



4

Upgrading of SCATS at SILK Traffic Light

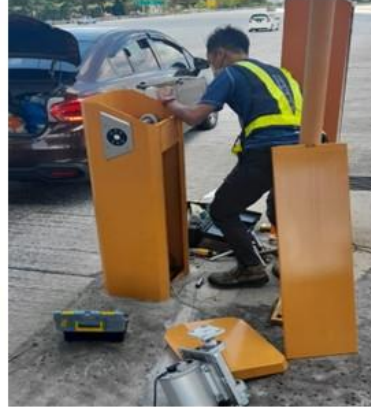


Highway Improvement

- To improve traffic throughput at toll plaza lanes and mainlines

1

Upgrading of ALB System at SILK, GCE & LKSA



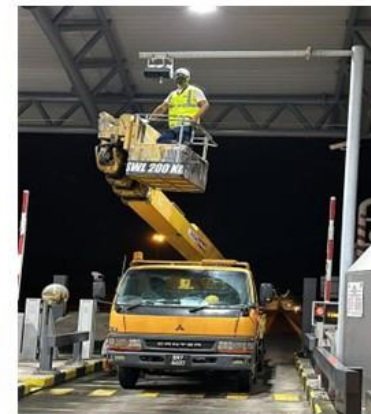
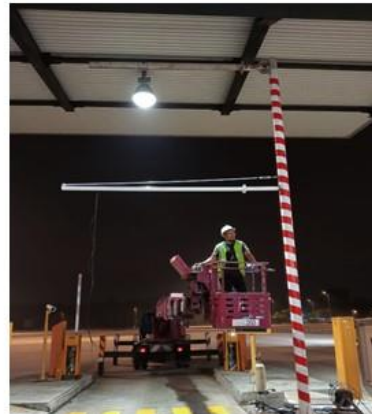
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OTL Replacement at GCE & SILK



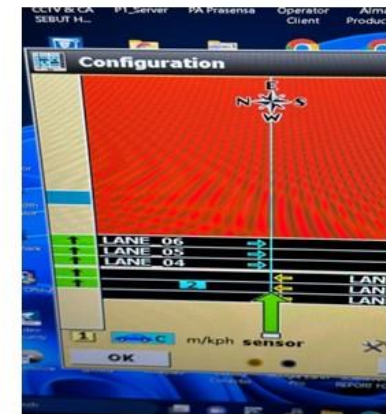
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Calibration of RFID/Smarttag Antenna at GCE, AKLEH & LKSA



4

Installation of Vehicle Detection System (VDS) at SILK



Operational Activities - Highway Improvement



PETROL STATION AT ELMINA NORTH RSA

To improve service level to highway users

PROGRESS PHOTO



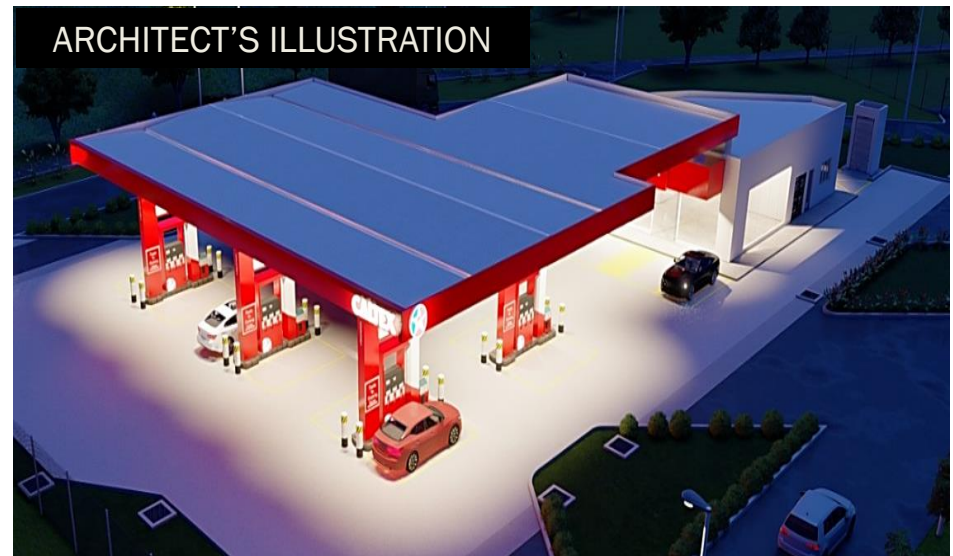
PROGRESS PHOTO



ARCHITECT'S ILLUSTRATION



ARCHITECT'S ILLUSTRATION



REJUVENATION OF LAGONG LAYBY (GCE)

To improve service level to highway users

ARCHITECT'S ILLUSTRATION



The benefits of the Refurbishment and Upgrading Work at Lagong Layby:

- Provide greater comfort and safety to highway users.
- Ease of access to all facilities for the disabled.
- Lower maintenance costs.
- Attract the public to patronise the newly refurbished Layby and RSA along the GCE.
- Create a point of destination to increase the overall traffic volume.

IMPROVEMENT WORKS AND REPAINTING WORK FOR SUNGAI BALAK & BUKIT KAJANG LAYBY

To improve service level to highway users

ARCHITECT'S ILLUSTRATION – MALE & FEMALE TOILET



ARCHITECT'S ILLUSTRATION – MALE & FEMALE SURAU



REJUVENATION OF SERI MUDA LAYBY

To improve service level to highway users

ARCHITECT'S ILLUSTRATION



TOILET



SURAU

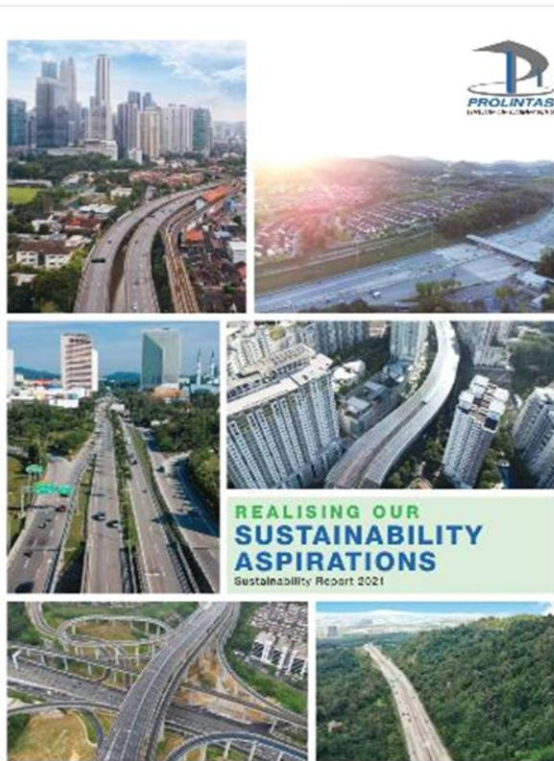
ENVIRONMENTAL, SOCIAL AND GOVERNANCE

Upholding ESG, fundamental to our Values

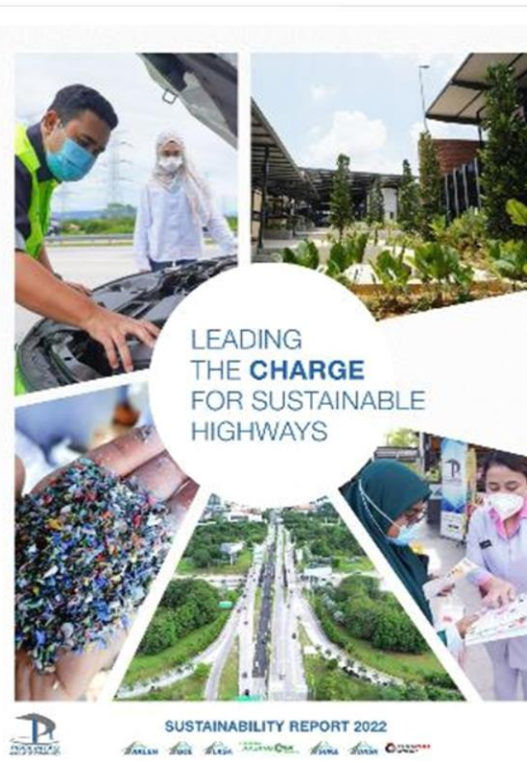


Promoter's Voluntary Sustainability Report

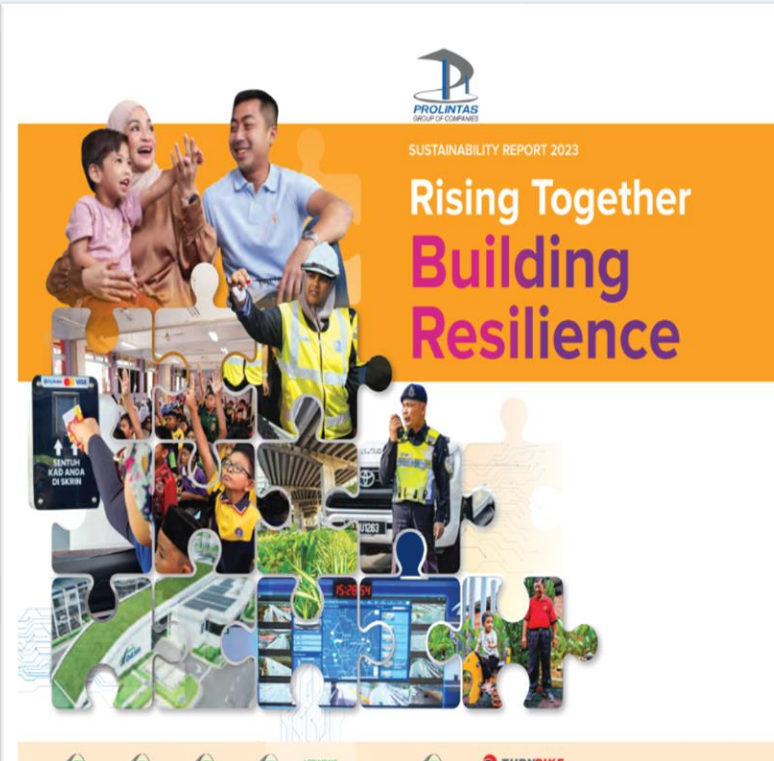
The Promoter is committed to sustainability, voluntarily publishing its Sustainability Report since 2021



1 Year 2021



2 Year 2022



3 Year 2023

Available at prolintasinfra.com.my



Q&A





Terima kasih kerana menggunakan

E12 **AKLEH**

Hotline : 1 - 300 - 88 - 1012
Website : www.prolintas.com.my

THANK YOU

Continuing our commitment to **Nation Building**

Pelanggan Yang Dihormati:

TERIMA KASIH KERANA

AKLEH

AKLEH

PLAZA TOL DATUK KERAMAT
LORONG : E03
FLA BERTUGAS

NURFAZIELLA

RESIT AKAN DIKELUARKAN ATAS PERMINTRAAN
RECEIPT SHALL BE ISSUED UPON REQUEST

AKLEH

LEBUHRAYA BERTINGKAT AMPANG - K. LUMPUR

AKLEH

SENTUH KAD ANDA

SENJUKAN

SENJUKAN

SENJUKAN

Pelanggan Yang Dihormati:

Assalamualaikum dan Salam sejahtera

Bermula **1 SEPTEMBER 2017**

Pelanggan akan ber...

To Our Valued Customers

Kindly be informed that from **1 SEPTEMBER 2017**, the new AKLEH Centre will be open at the following locations: